



Municipio de Tepexco Puebla

Presupuesto Aprobado: 2019 (Id: 1)

Poliza: P00002

Usr: SUPERVISOR

Rep: rptPresupuestoAprobado

Fecha y 28/oct./2019

hora de Impresión 11:54 a. m.

| Cuenta | Importe | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|--------------|-------------|-------------------------|-------------|-------------|---------------------------------------|-------------|-------------|--|-------------|-------------|-------------|-------------|
| 102-501-08-4451-1 Ayudas Sociales a Instituciones Sin Fines de Lucro G. Corrie | \$150,000.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 |
| | | | Ramo: Participaciones | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-2231-1 Utensilios, materiales y equipos menores para el servicio de | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| | | | Ramo: Participaciones | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-3511-1 Conservación y mantenimiento menor de inmuebles G. Corri | \$150,000.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 |
| | | | Ramo: Participaciones | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-101-08-3551-1 Reparación y mantenimiento de equipo de transporte G. Corr | \$136,000.00 | \$11,333.33 | \$11,333.33 | \$11,333.33 | \$11,333.33 | \$11,333.33 | \$11,333.33 | \$11,333.33 | \$11,333.33 | \$11,333.33 | \$11,333.33 | \$11,333.33 | \$11,333.37 |
| | | | Ramo: Recursos Fiscales | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-3571-1 Instalación, reparación y mantenimiento de maquinaria, otros | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| | | | Ramo: Participaciones | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-101-08-4411-1 Ayudas sociales a personas G. Corriente | \$70,000.00 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.37 |
| | | | Ramo: Recursos Fiscales | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-06-3551-1 Reparación y mantenimiento de equipo de transporte G. Corr | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| | | | Ramo: Participaciones | | | Proyecto: Fortalecimiento de segurid | | | Unidad Administrativa: Tesoreria | | | | |
| 102-101-08-3751-1 Viáticos en el país G. Corriente | \$45,000.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 |
| | | | Ramo: Recursos Fiscales | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-3751-1 Viáticos en el país G. Corriente | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| | | | Ramo: Participaciones | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-3521-1 Instalación, reparación y mantenimiento de mobiliario y equi | \$30,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| | | | Ramo: Participaciones | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-4411-1 Ayudas sociales a personas G. Corriente | \$180,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| | | | Ramo: Participaciones | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 107-503-05-4411-1 Ayudas sociales a personas G. Corriente | \$700,000.00 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.37 |
| | | | Ramo: FORTAMUN | | | Proyecto: Mejorar la calidad y cobert | | | Unidad Administrativa: Obras Publicas | | | | |
| 102-501-08-2491-1 Otros materiales y artículos de construcción y reparación G. | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| | | | Ramo: Participaciones | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-2541-1 Materiales y suministros médicos G. Corriente | \$60,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| | | | Ramo: Participaciones | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 101-101-01-2461-1 Material eléctrico y electrónico G. Corriente | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| | | | Ramo: Recursos Fiscales | | | Proyecto: Mejorar la salud pública de | | | Unidad Administrativa: Presidencia Municipal | | | | |
| 102-501-08-2461-1 Material eléctrico y electrónico G. Corriente | \$25,000.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.37 |
| | | | Ramo: Participaciones | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-503-04-2521-1 Fertilizantes, pesticidas y otros agroquímicos G. Corriente | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.63 |
| | | | Ramo: FORTAMUN | | | Proyecto: Desarrollo de los servicios | | | Unidad Administrativa: Tesoreria | | | | |
| 107-503-10-6311-2 Estudios, formulación y evaluación de otros proyectos produ | \$800,000.00 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.63 |
| | | | Ramo: FORTAMUN | | | Proyecto: Desarrollar la Obra Pública | | | Unidad Administrativa: Obras Publicas | | | | |
| 102-101-08-2611-1 Combustibles G. Corriente | \$61,000.00 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.37 |
| | | | Ramo: Recursos Fiscales | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-06-2611-1 Combustibles G. Corriente | \$61,000.00 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.37 |
| | | | Ramo: Participaciones | | | Proyecto: Fortalecimiento de segurid | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-2611-1 Combustibles G. Corriente | \$324,000.00 | \$27,000.00 | \$27,000.00 | \$27,000.00 | \$27,000.00 | \$27,000.00 | \$27,000.00 | \$27,000.00 | \$27,000.00 | \$27,000.00 | \$27,000.00 | \$27,000.00 | \$27,000.00 |
| | | | Ramo: Participaciones | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |



**Municipio de Tepexco
Puebla**
Presupuesto Aprobado: 2019 (Id: 1)
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hora de Impresión | 11:54 a. m.

| Cuenta | Importe | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|---|----------------|-------------------------|--------------|--------------|--------------|--|--------------|--------------|---------------------------------------|--------------|--------------|--------------|--------------|
| 102-501-06-2711-1 Vestuarios y uniformes G. Corriente | \$130,000.00 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 |
| | | Ramo: Participaciones | | | | Proyecto: Fortalecimiento de segurid | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-06-2961-1 Refacciones y accesorios menores de equipo de transporte G. Corriente | \$55,000.00 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 |
| | | Ramo: Participaciones | | | | Proyecto: Fortalecimiento de segurid | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-3821-1 Gastos de orden social y cultural G. Corriente | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-101-08-3111-1 Energía eléctrica G. Corriente | \$45,000.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 |
| | | Ramo: Recursos Fiscales | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-3111-1 Energía eléctrica G. Corriente | \$700,000.00 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 | \$58,333.33 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-503-04-3111-1 Energía eléctrica G. Corriente | \$300,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| | | Ramo: FORTAMUN | | | | Proyecto: Desarrollo de los servicios | | | Unidad Administrativa: Tesoreria | | | | |
| 107-503-05-3111-1 Energía eléctrica G. Corriente | \$30,600.00 | \$2,550.00 | \$2,550.00 | \$2,550.00 | \$2,550.00 | \$2,550.00 | \$2,550.00 | \$2,550.00 | \$2,550.00 | \$2,550.00 | \$2,550.00 | \$2,550.00 | \$2,550.00 |
| | | Ramo: FORTAMUN | | | | Proyecto: Mejorar la calidad y cobert | | | Unidad Administrativa: Obras Publicas | | | | |
| 102-501-08-3141-1 Telefonía tradicional G. Corriente | \$80,000.00 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-101-08-3171-1 Servicio de internet y redes G. Corriente | \$4,000.00 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 |
| | | Ramo: Recursos Fiscales | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 107-502-10-6152-2 Obras de vías de comunicación G. Capital | \$1,414,380.00 | \$117,865.00 | \$117,865.00 | \$117,865.00 | \$117,865.00 | \$117,865.00 | \$117,865.00 | \$117,865.00 | \$117,865.00 | \$117,865.00 | \$117,865.00 | \$117,865.00 | \$117,865.00 |
| | | Ramo: FISM | | | | Proyecto: Desarrollar la Obra Pública | | | Unidad Administrativa: Obras Publicas | | | | |
| 107-502-11-6162-2 Obra pesada o de ingeniería civil G. Capital | \$6,551,740.00 | \$545,978.33 | \$545,978.33 | \$545,978.33 | \$545,978.33 | \$545,978.33 | \$545,978.33 | \$545,978.33 | \$545,978.33 | \$545,978.33 | \$545,978.33 | \$545,978.33 | \$545,978.33 |
| | | Ramo: FISM | | | | Proyecto: Mejorar la infraestructura u | | | Unidad Administrativa: Obras Publicas | | | | |
| 102-501-08-3311-1 Servicios legales, de contabilidad, auditoría y relacionados G. Corriente | \$1,200,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-101-08-2111-1 Papelería y consumibles de oficina G. Corriente | \$15,000.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| | | Ramo: Recursos Fiscales | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-101-08-2112-1 Útiles, artículos y herramientas menores de oficina G. Corriente | \$48,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| | | Ramo: Recursos Fiscales | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-2112-1 Útiles, artículos y herramientas menores de oficina G. Corriente | \$480,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-2121-1 Materiales y útiles de impresión y reproducción G. Corriente | \$120,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-3221-1 Arrendamiento de edificios G. Corriente | \$6,000.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-2141-1 Material de limpieza y mantenimiento e insumos para equipo: G. Corriente | \$6,000.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-12-2151-1 Publicaciones impresas G. Corriente | \$4,000.00 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 |
| | | Ramo: Participaciones | | | | Proyecto: Mejorar la atencion de la c | | | Unidad Administrativa: Tesoreria | | | | |
| 102-101-12-2161-1 Material de limpieza G. Corriente | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| | | Ramo: Recursos Fiscales | | | | Proyecto: Mejorar la atencion de la c | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-2161-1 Material de limpieza G. Corriente | \$89,000.00 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 | \$7,416.67 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |



**Municipio de Tepexco
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Poliza: P00002

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Rep: rptPresupuestoAprobado

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hora de Impresión | 11:54 a. m.

| Cuenta | Importe | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|-----------------|-------------------------|----------------|----------------|----------------|--|----------------|----------------|---------------------------------------|----------------|----------------|----------------|----------------|
| 102-101-08-3411-1 Servicios financieros y bancarios G. Corriente | \$1,750.00 | \$145.83 | \$145.83 | \$145.83 | \$145.83 | \$145.83 | \$145.83 | \$145.83 | \$145.83 | \$145.83 | \$145.83 | \$145.83 | \$145.83 |
| | | Ramo: Recursos Fiscales | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-3411-1 Servicios financieros y bancarios G. Corriente | \$2,889.00 | \$240.75 | \$240.75 | \$240.75 | \$240.75 | \$240.75 | \$240.75 | \$240.75 | \$240.75 | \$240.75 | \$240.75 | \$240.75 | \$240.75 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-502-10-3411-1 Servicios financieros y bancarios G. Corriente | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| | | Ramo: FISM | | | | Proyecto: Desarrollar la Obra Pública | | | Unidad Administrativa: Tesoreria | | | | |
| 102-503-05-3411-1 Servicios financieros y bancarios G. Corriente | \$1,900.00 | \$158.33 | \$158.33 | \$158.33 | \$158.33 | \$158.33 | \$158.33 | \$158.33 | \$158.33 | \$158.33 | \$158.33 | \$158.33 | \$158.33 |
| | | Ramo: FORTAMUN | | | | Proyecto: Mejorar la calidad y cobert | | | Unidad Administrativa: Tesoreria | | | | |
| 107-501-10-6131-2 Estudios y proyectos de obras de abastecimiento G. Capital | \$1,000,000.00 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 |
| | | Ramo: Participaciones | | | | Proyecto: Desarrollar la Obra Pública | | | Unidad Administrativa: Obras Publicas | | | | |
| 107-502-10-6132-2 Obras de abastecimiento G. Capital | \$3,085,000.00 | \$257,083.33 | \$257,083.33 | \$257,083.33 | \$257,083.33 | \$257,083.33 | \$257,083.33 | \$257,083.33 | \$257,083.33 | \$257,083.33 | \$257,083.33 | \$257,083.33 | \$257,083.33 |
| | | Ramo: FISM | | | | Proyecto: Desarrollar la Obra Pública | | | Unidad Administrativa: Obras Publicas | | | | |
| 107-503-11-6132-2 Obras de abastecimiento G. Capital | \$980,000.00 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 |
| | | Ramo: FORTAMUN | | | | Proyecto: Mejorar la infraestructura u | | | Unidad Administrativa: Obras Publicas | | | | |
| 102-501-08-3531-1 Instalación, reparación y mantenimiento de equipo de cómpu | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-5211-2 Equipos y aparatos de proyección de imágenes, audio y vide | \$70,000.00 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-3491-1 Otros servicios financieros y bancarios G. Corriente | \$6,000.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-5151-2 Equipo de cómputo y de tecnología de la información G. Cap | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 107-502-10-6142-2 Obras de urbanización G. Capital | \$1,115,680.00 | \$92,973.33 | \$92,973.33 | \$92,973.33 | \$92,973.33 | \$92,973.33 | \$92,973.33 | \$92,973.33 | \$92,973.33 | \$92,973.33 | \$92,973.33 | \$92,973.33 | \$92,973.33 |
| | | Ramo: FISM | | | | Proyecto: Desarrollar la Obra Pública | | | Unidad Administrativa: Obras Publicas | | | | |
| 107-503-11-6142-2 Obras de urbanización G. Capital | \$980,000.00 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 | \$81,666.67 |
| | | Ramo: FORTAMUN | | | | Proyecto: Mejorar la infraestructura u | | | Unidad Administrativa: Obras Publicas | | | | |
| 102-501-08-3921-1 Impuestos y derechos G. Corriente | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-1131-1 Sueldos base al personal de confianza G. Corriente | \$4,944,000.00 | \$412,000.00 | \$412,000.00 | \$412,000.00 | \$412,000.00 | \$412,000.00 | \$412,000.00 | \$412,000.00 | \$412,000.00 | \$412,000.00 | \$412,000.00 | \$412,000.00 | \$412,000.00 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-1132-1 Sueldos al personal de base G. Corriente | \$850,000.00 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 | \$70,833.33 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-06-2821-1 Materiales de seguridad pública G. Corriente | \$120,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | | Ramo: Participaciones | | | | Proyecto: Fortalecimiento de segurid | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-5411-2 Automóviles y camiones de transporte de personas G. Capite | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| 102-501-08-5512-2 Equipo para defensa y seguridad G. Capital | \$52,500.00 | \$4,375.00 | \$4,375.00 | \$4,375.00 | \$4,375.00 | \$4,375.00 | \$4,375.00 | \$4,375.00 | \$4,375.00 | \$4,375.00 | \$4,375.00 | \$4,375.00 | \$4,375.00 |
| | | Ramo: Participaciones | | | | Proyecto: Elevar la recaudacion mun | | | Unidad Administrativa: Tesoreria | | | | |
| | | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 |
| | \$28,395,439.00 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.55 | \$2,366,286.95 |