



Municipio de Tepexco  
Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2019 Al 31/dic./2019

Fecha y 04/abr./2020

hora de Impresión 11:37 a. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
Presidencia Municipal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Tesoreria	\$11,733,039.00	\$13,933,538.14	\$25,666,577.14	\$23,461,637.65	\$23,461,637.65	\$2,204,939.49
Obras Publicas	\$16,657,400.00	\$17,665,002.00	\$34,322,402.00	\$20,821,862.83	\$20,821,862.83	\$13,500,539.17
<b>Sin Ramo/Dependencia</b>	<b>\$28,395,439.00</b>	<b>\$31,598,540.14</b>	<b>\$59,993,979.14</b>	<b>\$44,283,500.48</b>	<b>\$44,283,500.48</b>	<b>\$15,710,478.66</b>
<b>Total Final</b>	<b>\$28,395,439.00</b>	<b>\$31,598,540.14</b>	<b>\$59,993,979.14</b>	<b>\$44,283,500.48</b>	<b>\$44,283,500.48</b>	<b>\$15,710,478.66</b>